

| Project Number | Project Name | Theme | Funding | Project Pathway Stage | Board approved | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | Total forecast | Description |
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| LEP0001 | Rothamsted Research Campus | Enterprise and Innovation | LGF | Complete | 21 May 2015 | £ - | £ 42,594 | £ - | £ - | £ - | £ - | £ - | £ 42,594 | The Daniel Hall building at Rothamsted was refurbished to create a new Innovation Centre providing flexible laboratory and office space for research intensive agri-tech start-ups and SME's. |
| LEP0002 | Ambition Broxbourne Enterprise Centre | Enterprise and Innovation | LGF | Complete | 21 May 2015 | £ 442,276 | £ 1,357,725 | £ - | £ - | £ - | £ - | £ - | £ 1,800,001 | The Business Centre provides high quality office space and let on flexible terms and to help SME's prepare for growth. |
| LEP0004 | West Herts College - Dacorum Campus Phase I | Skills and Employment | LGF | Monitoring outputs | 14 December 2017 | £ 2,324,546 | £ 2,675,454 | £ - | £ - | £ - | £ - | £ - | £ 5,000,000 | This is a campus redevelopment with the potential to trigger far wider transformational change following a period of prolonged decline for local communities and local economy. This is at the Dacorum campus in Hemel Hempstead. It will achieve this by up-skilling the local population, enabling them to gain employment in the industrial / business sectors. It will also provide for an increase in the level of engagement with local business to ensure that the provision of services offered form the new premise is in line with local needs. |
| LEP0005 | Metropolitan Line Extension | Strategic Infrastructure | LGF | Closed | 19 November 2015 | £ 1,400,000 | £ 4,000,000 | £ - | £ - | £ - | £ - | £ - | £ 5,400,000 | This will re-route and extend the Metropolitan Line to Watford Junction. Two new stations will be created serving access to Watford Health Campus, Watford Business Park and Cardiff Road Industrial Estate. |
| LEP0008 | Airbus STEM Centre | Skills and Employment | LGF | Monitoring outputs | 19 November 2015 | £ - | £ 1,039,000 | £ - | £ - | £ - | £ - | £ - | £ 1,039,000 | New centre for STEM in Stevenage supported by Airbus. |
| LEP0009 | Stevenage Site Assembly | Strategic Infrastructure | LGF | Complete | 19 November 2015 | £ 762,488 | £ 416,306 | £ - | £ - | £ - | £ - | £ - | £ 1,178,794 | This is a series of projects to regenerate Stevenage Town Centre. |
| LEP0016 | Stevenage DLA partnership development study | Strategic Infrastructure | LGF | Complete | 24 September 2015 | £ 20,000 | £ - | £ - | £ - | £ - | £ - | £ - | £ 20,000 | This is a series of projects to regenerate Stevenage Town Centre. |
| LEP0023 | Transport Package A1(M) | Strategic Infrastructure | LGF | Complete | 19 November 2015 | £ 843,870 | £ - | £ - | £ - | £ - | £ - | £ - | £ 843,870 | This was a series of small interventions along the M11/A10 Growth Area. |
| LEP0024 | Transport Package M11/A10 | Strategic Infrastructure | LGF | Complete | 19 November 2015 | £ 772,958 | £ - | £ - | £ - | £ - | £ - | £ - | £ 772,958 | This was a series of small interventions along the M11/A10 Growth Area. |
| LEP0025 | Transport Package M1/M25 | Strategic Infrastructure | LGF | Complete | 19 November 2015 | £ 555,800 | £ - | £ - | £ - | £ - | £ - | £ - | £ 555,800 | This was a series of small interventions along the M1/M25 Growth Area. |
| LEP0026 | A602 Improvements | Strategic Infrastructure | LGF | Monitoring outputs | 22 March 2018 | £ 420,000 | £ 1,000,000 | £ 4,520,202 | £ 2,062,784 | £ 1,917,161 | £ 8,569,853 | £ - | £ 18,490,000 | The A602 scheme comprises a series of improvements at various locations along the route between the two towns to improve the overall standard of the route, ease congestion, decrease journey times and reduce the impact of accidents. |
| LEP0026a | A602 Improvements - additional | Strategic Infrastructure | LGF | Monitoring outputs | n/a | £ - | £ - | £ - | £ - | £ - | £ 2,500,000 | £ - | £ 2,500,000 | The A602 scheme comprises a series of improvements at various locations along the route between the two towns to improve the overall standard of the route, ease congestion, decrease journey times and reduce the impact of accidents. |
| LEP0027 | Herts Science Partnerships - UH Knowledge and Science Innovation Centre (HKICS) | Enterprise and Innovation | LGF | Monitoring outputs | 19 November 2015 | £ 1,500,000 | £ 1,000,000 | £ - | £ - | £ - | £ - | £ - | £ 2,500,000 | This centre provides state-of-the-art laboratories, research and teaching facilities at the University's College Lane campus. The Centre is part of the Hertfordshire Science Partnership, a programme formed by the University in response to the growing research and innovation within the county's life sciences industries. |
| LEP0029 | LEP SEF 15-16 Hertford Regional College Creative Media | Skills and Employment | LGF | Complete | 19 November 2015 | £ - | £ 20,576 | £ - | £ - | £ - | £ - | £ - | £ 20,576 | This proposal will enable Hertford Regional College to deliver high quality Apprenticeships, Study Programmes, HE programmes and Full Cost Recovery courses in Animation, Cinema 4D, Apps Design, Gaming Visualisation and New Technologies. |
| LEP0030 | LEP SEF 15-16 West Herts College Welding Provision | Skills and Employment | LGF | Monitoring outputs | 19 November 2015 | £ 136,882 | £ - | £ - | £ - | £ - | £ - | £ - | £ 136,882 | This project is designed to provide a pipeline of qualified welding professionals readily accessible to local businesses in engineering and contraction. Trainees are led from immersive virtual training packages to hand-on live work in professional welding bays across a range of specialisms. |
| LEP0031 | LEP SEF 15-16 Youth Connexions | Skills and Employment | LGF | Complete | 19 November 2015 | £ 14,402 | £ - | £ - | £ - | £ - | £ - | £ - | £ 14,402 | The equipment purchased will improve employability provision for disengaged groups in areas of multiple deprivation. The investment will benefit individuals and the local economy by improving the scope and quality of traineeships and other employability provision supporting 16-24 NEETs. |
| LEP0032 | LEP SEF 15-16 Oakland's Welding Provision | Skills and Employment | LGF | Monitoring outputs | 19 November 2015 | £ 85,500 | £ - | £ - | £ - | £ - | £ - | £ - | £ 85,500 | The funding will support the college in offering further pathways for BTEC students to meet STEM employer demands, focusing particularly on forensic and biomedical science. |
| LEP0033 | LEP SEF 15-16 North Herts College | Skills and Employment | LGF | Monitoring outputs | 19 November 2015 | £ 23,861 | £ - | £ - | £ - | £ - | £ - | £ - | £ 23,861 | The North Herts College Future Talent project seeks to invest in the provision of the latest leading edge facilities and equipment, better enabling the College to create diverse talent pools equipped with the skills local employers require to grow over the medium to long-term. The proposal focuses on three sectors Information Technology, Sport and Creative (Media). Within these sectors, the plan is to develop and implement an integral part of a package of measures designed to strengthen the curriculum offer, better equipping learners with the knowledge, skills and behaviours that employers seek in a fast-changing labour market. |
| LEP0035 | Hemel Hempstead Public Services Forum | Strategic Infrastructure | LGF | Complete | 19 November 2015 | £ 500,000 | £ - | £ - | £ - | £ - | £ - | £ - | £ 500,000 | The Forum will provide a new hub of public and third sector facilities within Hemel Hempstead. This forms part of the wider package of work to regenerate Hemel town centre. |
| LEP0036 | South Oxley Regeneration - Phase 1 | Strategic Infrastructure | LGF | Monitoring outputs | 19 November 2015 | £ 973,263 | £ 1,276,737 | £ - | £ - | £ - | £ - | £ - | £ 2,250,000 | The South Oxley Initiative is a public/private partnership formed to redevelop the commercial heart of this deprived area and build new homes. |

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| LEP0038 | Design and Innovation Centre NHC- Engineering and Construction Campus | Skills and Employment | LGF | Monitoring outputs | 24 March 2016 | £ | - | £ | 400,000 | £ | - | £ | - | £ | - | £ | - | £ | 400,000 | The Design and Innovation centre will house cutting-edge, industry leading, manufacturing equipment. This equipment will substantially expand technical provision at NHC and enable the delivery of the high-level skills required in key growth sectors such as advanced manufacturing, aerospace, electronics and automotive engineering. Provision will enable multiple pathways for students to amplify their skillset, and support progression into high-value jobs and further study, including to degree level at HEIs such as the University of Hertfordshire. SME's will also be given access to this technology - supporting business growth through product development and testing, and engagement with the skills system. |
| LEP0039 | Oakland's College STEM Centre | Skills and Employment | LGF | Monitoring outputs | 24 March 2016 | £ | - | £ | 800,000 | £ | - | £ | - | £ | - | £ | - | £ | 800,000 | To enhance the College's existing facilities by creating a provision for multi-disciplinary vocational skills in all STEM areas (Science, Technologies, Engineering and Mathematics). The development will incorporate a new Technology Centre and Science Labs, supporting the College's full range of STEM-related subjects in one centrally located facility in Hertfordshire. This is the next phase of the College's developing master plan for the Welwyn Garden City ("WGC") Campus, with the first phase being the current construction of a state-of-the-art Engineering Resource Centre (completed August 2015). |
| LEP0044 | Broadband Phase II | Enterprise and Innovation | LGF | Complete | 21 June 2018 | £ | - | £ | - | £ | - | £ | 500,000 | £ | - | £ | - | £ | 500,000 | Expansion of the existing broadband project |
| LEP0053B | A120 - Little Hadham Bypass and Flood Alleviation Scheme - Extra Ask | Strategic Infrastructure | LGF | Monitoring outputs | 22 March 2018 | £ | - | £ | 1,665,000 | £ | - | £ | 1,500,000 | £ | 7,758,000 | -£ | 1,000,000 | £ | 9,923,000 | The bypass will improve East-West transport links in East Hertfordshire and will reduce the congestion in Little Hadham. The embankment the bypass will be built on will also reduce the risk of flooding in the village. |
| LEP0069 | Enterprise Zone Quiet Highways | Strategic Infrastructure | LGF | Monitoring outputs | 21 June 2018 | £ | - | £ | - | £ | - | £ | 58,860 | £ | 167,217 | £ | 459,923 | £ | 686,000 | Infrastructure interventions across the developing Enterprise Zone Area. |
| LEP0071 | West Herts College - Dacorum Campus Phase II | Skills and Employment | LGF | Monitoring outputs | 14 December 2017 | £ | - | £ | - | £ | 500,000 | £ | 1,127,837 | £ | 4,372,163 | £ | - | £ | 6,000,000 | West Herts College is seeking to further develop its Hemel Hempstead campus with a new 3,100m2 building. This development will enable the expansion of the engineering and construction skills required by the local economy as well as promoting skills and technical education opportunities within the locality, an area that does not have well developed vocational training facilities. The project will increase connectivity with employers, delivering a sub-regional centre of excellence to meet skills needs across South West Herts, the M1 economy including the Hemel-Watford link and North London and two of the three growth corridors targeted by the Herts LEP |
| LEP0077 | Essex Road Hoddesdon | Strategic Infrastructure | LGF | Monitoring outputs | 22 March 2018 | £ | - | £ | - | £ | 290,000 | £ | 452,254 | £ | 2,213,351 | £ | 3,416,944 | £ | 6,372,549 | Construction of a new bridge to access the Essex road industrial area in Hoddesdon |
| LEP0077B | Essex Road Hoddesdon - expansion | Strategic Infrastructure | LGF | Monitoring outputs | 20 June 2019 | £ | - | £ | - | £ | - | £ | - | £ | - | £ | 2,529,741 | £ | 2,529,741 | Construction of a new bridge to access the Essex road industrial area in Hoddesdon |
| LEP0084 | Re-vitalising Town Centres – Hertford Pilot | Strategic Infrastructure | LGF | Complete | 21 June 2018 | £ | - | £ | - | £ | - | £ | 200,000 | £ | - | £ | - | £ | 200,000 | This proposal will enable Hertford Regional College to deliver high quality Apprenticeships, Study Programmes, HE programmes and Full Cost Recovery courses in Animation, Cinema 4D, Apps Design, Gaming Visualisation and New Technologies. |
| LEP0088 | Watford Business Park Phase 2 | Strategic Infrastructure | LGF | Monitoring outputs | 21.03.2019 | £ | - | £ | - | £ | - | £ | - | £ | 2,982,039 | £ | 2,017,961 | £ | 5,000,000 | Redevelopment of Watfords Business Park |
| LEP0089 | Hatfield Regeneration and MSCP | Strategic Infrastructure | LGF | Monitoring outputs | 21 June 2018 | £ | - | £ | - | £ | 114,029 | £ | 492,000 | £ | 2,765,561 | £ | 2,628,410 | £ | 6,000,000 | Redevelopment of Hatfield Town Centre and public realm works including consolidation of town centre parking. |
| LEP0094 | Stevenage Bus Interchange Relocation | Strategic Infrastructure | LGF | Monitoring outputs | 19 September 2019 | £ | - | £ | - | £ | - | £ | - | £ | 296,427 | £ | 9,303,573 | £ | 9,600,000 | This is a series of projects to regenerate Stevenage Town Centre. |
| LEP0104 | LEP SEF 16-17 Oakland's Data Harvest | Skills and Employment | LGF | Monitoring outputs | 10 February 2016 | £ | - | £ | 25,200 | £ | - | £ | - | £ | - | £ | - | £ | 25,200 | The funding will support the college in offering further pathways for BTEC students to meet STEM employer demands, focusing particularly on forensic and biomedical science. |
| LEP0105 | LEP SEF 16-17 UH Cybersecurity Degree Apprenticeships | Skills and Employment | LGF | Monitoring outputs | 10 February 2016 | £ | - | £ | 93,771 | £ | - | £ | - | £ | - | £ | - | £ | 93,771 | As part of its commitment to meet the skills needs of the professions and industries located in Hertfordshire and beyond, the University of Hertfordshire wishes to position itself at the forefront of Degree Apprenticeship provision in the region. The University of Hertfordshire has given careful consideration to local skill needs, relevant LEP priorities, the availability of match funding and curriculum development to identify potential degree apprenticeships and other higher level qualifications in the following engineering related areas: Aerospace Engineer, Embedded Systems Engineer, Manufacturing Engineer, Product Design & Development Engineer 3. Electronics Equipment Upgrade and Repair, Embedded Systems Engineer, Manufacturing Engineer |
| LEP0106 | LEP SEF 16-17 West Herts College Employer Zone | Skills and Employment | LGF | Monitoring outputs | 10 February 2016 | £ | - | £ | 71,604 | £ | - | £ | - | £ | - | £ | - | £ | 71,604 | The project will create an employer centric facility at the West Herts College Watford Campus that is dedicated to supporting and engaging employers in the identification of skills development needs, training solutions and apprenticeships. |
| LEP0107 | Stevenage SG1 Land Assembly | Strategic Infrastructure | LGF | Monitoring outputs | 21 June 2018 | £ | - | £ | - | £ | - | £ | 1,977,910 | £ | 5,363,456 | £ | 658,634 | £ | 8,000,000 | This is a series of projects to regenerate Stevenage Town Centre. |

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| LEP0108 | Stevenage SG1 Public Realm | Strategic Infrastructure | LGF | Monitoring outputs | 21 June 2018 | £ | - | £ | - | £ | 404,509 | £ | 960,753 | £ | 1,508,366 | £ | 126,372 | £ | 3,000,000 | This is a series of projects to regenerate Stevenage Town Centre. |
| LEP0114 | Legal Fees | Main | LGF | N/a | 21 June 2018 | £ | - | £ | 11,940 | £ | - | £ | 11,138 | £ | 17,776 | £ | 12,146 | £ | 53,000 | This is a series of projects to regenerate Stevenage Town Centre. |
| LEP0119 | LEP SEF 17-18 Hertford Regional College Electrical Facilities | Skills and Employment | LGF | Monitoring outputs | 07 September 2017 | £ | - | £ | - | £ | 50,000 | £ | - | £ | - | £ | - | £ | 50,000 | Hertford Regional College wish to upgrade the electrical installation practical training facilities at their Broxbourne Campus. This upgrade will enable the College to deliver high quality programmes for the electrical installation industry at both the local and sub regional level, which in turn will lead to the successful delivery of the new apprentice standard as well as classroom based opportunities for this curriculum area. The anticipated investment in Hertford Regional College's electrical training provision will enable the College to develop a sustainable workforce that is needed to keep up with the anticipated demand within the construction industry. |
| LEP0120 | LEP SEF 17-18 North Herts College Future Talent | Skills and Employment | LGF | Monitoring outputs | 07 September 2017 | £ | - | £ | - | £ | 95,462 | £ | - | £ | - | £ | - | £ | 95,462 | The North Herts College Future Talent project seeks to invest in the provision of the latest leading edge facilities and equipment, better enabling the College to create diverse talent pools equipped with the skills local employers require to grow over the medium to long-term. The proposal focuses on three sectors Information Technology, Sport and Creative (Media). Within these sectors, the plan is to develop and implement an integral part of a package of measures designed to strengthen the curriculum offer, better equipping learners with the knowledge, skills and behaviours that employers seek in a fast-changing labour market. |
| LEP0121 | LEP SEF 17-18 Oakland's Engineering Extension | Skills and Employment | LGF | Monitoring outputs | 07 September 2017 | £ | - | £ | - | £ | 50,400 | £ | - | £ | - | £ | - | £ | 50,400 | Oaklands College is expanding its Engineering facilities to accommodate increasing demand from students and employers. This project reflects an increase in requests from businesses to meet employer needs in the future. The new equipment, situated at the Welwyn Garden City campus, will provide students with a facility that will give them hands on experience, providing them with practical machining skills to meet the needs of employers. These skills are vital to support the students in future roles and meeting employer needs. The grant will develop skills to grow the economy and will accompany the matched funding from Oaklands College. |
| LEP0122 | LEP SEF 17-18 Uni of Herts Engineering Healthy Apprenticeships | Skills and Employment | LGF | Monitoring outputs | 07 September 2017 | £ | - | £ | - | £ | 210,744 | £ | - | £ | - | £ | - | £ | 210,744 | As part of its commitment to meet the skills needs of the professions and industries located in Hertfordshire and beyond, the University of Hertfordshire wishes to position itself at the forefront of Degree Apprenticeship provision in the region. The University of Hertfordshire has given careful consideration to local skill needs, relevant LEP priorities, the availability of match funding and curriculum development to identify potential degree apprenticeships and other higher level qualifications in the following engineering related areas: Aerospace Engineer, Embedded Systems Engineer, Manufacturing Engineer, Product Design & Development Engineer 3. Electronics Equipment Upgrade and Repair, Embedded Systems Engineer, Manufacturing Engineer |
| LEP0127 | Veterinary Vaccinology and Cell Therapy Hub The Royal Veterinary College | Enterprise and Innovation | LGF | Monitoring outputs | 22 March 2018 | £ | - | £ | - | £ | - | £ | 510,704 | £ | 6,489,291 | £ | - | £ | 6,999,995 | A new Veterinary Vaccinology and Cell Therapy Hub at the Royal Vets College |
| LEP0133 | Waltham Cross Renaissance Phase 1- Broxbourne Borough Council | Strategic Infrastructure | LGF | Monitoring outputs | 20 September 2018 | £ | - | £ | - | £ | - | £ | 540,295 | £ | 137,878 | £ | - | £ | 678,173 | Public Realm works to kick start regeneration in Waltham Cross |
| LEP0136 | Old River Lane, Bishop's Stortford - EHDC | Strategic Infrastructure | LGF | Monitoring outputs | 21 June 2018 | £ | - | £ | - | £ | - | £ | 1,786,325 | £ | 2,300,320 | £ | 5,533,355 | £ | 9,620,000 | Regeneration of Bishops Stortford Town Centre |
| LEP0140 | University of Herts Business Hub | Skills and Employment | LGF | Monitoring outputs | 22 March 2018 | £ | - | £ | - | £ | - | £ | 2,500,000 | £ | - | £ | - | £ | 2,500,000 | New Business Hub delivering new enterprises and skills |
| LEP0142 | Watford Clarendon Road – infrastructure and place shaping improvements | Strategic Infrastructure | LGF | Monitoring outputs | 21 June 2018 | £ | - | £ | - | £ | - | £ | 1,250,372 | £ | 2,744,477 | £ | 833,151 | £ | 4,828,000 | Regeneration of Watford clarendon road |
| LEP0145 | Hemel Hempstead Campus Building Expansion - WHC | Skills and Employment | LGF | Monitoring outputs | 22 March 2018 | £ | - | £ | - | £ | - | £ | - | £ | - | £ | - | £ | - | West Herts College is seeking to further develop its Hemel Hempstead campus with a new 3,100m2 building. This development will enable the expansion of the engineering and construction skills required by the local economy as well as promoting skills and technical education opportunities within the locality, an area that does not have well developed vocational training facilities. The project will increase connectivity with employers, delivering a sub-regional centre of excellence to meet skills needs across South West Herts, the M1 economy including the Hemel-Watford link and North London and two of the three growth corridors targeted by the Herts LEP. |
| LEP0147 | Programme Management Costs | Main | LGF | n/a | n/a | £ | - | £ | 207,406 | £ | - | £ | - | £ | - | £ | - | £ | 207,406 | Programme Management Costs |
| LEP0149 | LEP SEF 18-19 Oakland's Borehamwood Facility Development | Skills and Employment | LGF | Monitoring outputs | 20 September 2018 | £ | - | £ | - | £ | - | £ | 210,600 | £ | - | £ | - | £ | 210,600 | New training centre based in Borehamwood |
| LEP0150 | LEP SEF 18-19 Health and Social Work Nursing Simulation Equipment | Skills and Employment | LGF | Monitoring outputs | 20 September 2018 | £ | - | £ | - | £ | - | £ | 164,842 | £ | - | £ | - | £ | 164,842 | New equipment to aid delivery of new nursing standards |
| LEP0152 | LEP SEF 18-19 HRC STEM Environment | Skills and Employment | LGF | Monitoring outputs | 20 September 2018 | £ | - | £ | - | £ | - | £ | 50,792 | £ | - | £ | - | £ | 50,792 | New training centre and equipment to prepare the college for the delivery of the new T levels |
| LEP0153 | Oakland's St Albans Campus redevelopment | Skills and Employment | LGF | Monitoring outputs | 21 March 2019 | £ | - | £ | - | £ | - | £ | - | £ | 2,401,227 | £ | 2,598,773 | £ | 5,000,000 | Redevelopment of Oakland's St Albans campus |

