

Project Number	Project Name	Theme	Funding	Project Pathway Stage	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21 forecast	2021/22	Total forecast
LEP0001	Rothamsted Research Campus	Enterprise and Innovation	LGF	Fully Approved	£ -	£ 42,594	£ -	£ -	£ -	£ -	£ -	£ 42,594
LEP0002	Ambition Broxbourne Enterprise Centre	Enterprise and Innovation	LGF	Fully Approved	£ 442,276	£ 1,357,725	£ -	£ -	£ -	£ -	£ -	£ 1,800,001
LEP0004	West Herts College - Dacorum Campus Phase I	Skills and Employment	LGF	Fully Approved	£ 2,324,546	£ 2,675,454	£ -	£ -	£ -	£ -	£ -	£ 5,000,000
LEP0005	Metropolitan Line Extension	Strategic Infrastructure	LGF	Fully Approved	£ 1,400,000	£ 4,000,000	£ -	£ -	£ -	£ -	£ -	£ 5,400,000
LEP0008	Airbus STEM Centre	Skills and Employment	LGF	Fully Approved	£ -	£ 1,039,000	£ -	£ -	£ -	£ -	£ -	£ 1,039,000
LEP0009	Stevenage Site Assembly	Strategic Infrastructure	LGF	Fully Approved	£ 762,488	£ 416,306	£ -	£ -	£ -	£ -	£ -	£ 1,178,794
LEP0016	Stevenage DLA partnership development study	Strategic Infrastructure	LGF	Complete	£ 20,000	£ -	£ -	£ -	£ -	£ -	£ -	£ 20,000
LEP0023	Transport Package A1(M)	Strategic Infrastructure	LGF	Fully Approved	£ 843,870	£ -	£ -	£ -	£ -	£ -	£ -	£ 843,870
LEP0024	Transport Package M11/A10	Strategic Infrastructure	LGF	Fully Approved	£ 772,958	£ -	£ -	£ -	£ -	£ -	£ -	£ 772,958
LEP0025	Transport Package M1/M25	Strategic Infrastructure	LGF	Fully Approved	£ 555,800	£ -	£ -	£ -	£ -	£ -	£ -	£ 555,800
LEP0026	A602 Improvements	Strategic Infrastructure	LGF	Fully Approved	£ 420,000	£ 1,000,000	£ 4,520,202	£ 2,062,784	£ 1,917,161	£ 8,569,853	£ -	£ 18,490,000
LEP0026a	A602 Improvements - additional	Strategic Infrastructure	LGF	Fully Approved	£ -	£ -	£ -	£ -	£ -	£ 2,500,000	£ -	£ 2,500,000
LEP0027	Herts Science Partnerships - UH Knowledge and Science Innovation Centre (HKICS)	Enterprise and Innovation	LGF	Fully Approved	£ 1,500,000	£ 1,000,000	£ -	£ -	£ -	£ -	£ -	£ 2,500,000
LEP0029	LEP SEF 15-16 Hertford Regional College Creative Media	Skills and Employment	LGF	Fully Approved	£ -	£ 20,576	£ -	£ -	£ -	£ -	£ -	£ 20,576
LEP0030	LEP SEF 15-16 West Herts College Welding Provision	Skills and Employment	LGF	Fully Approved	£ 136,882	£ -	£ -	£ -	£ -	£ -	£ -	£ 136,882
LEP0031	LEP SEF 15-16 Youth Connexions	Skills and Employment	LGF	Complete	£ 14,402	£ -	£ -	£ -	£ -	£ -	£ -	£ 14,402
LEP0032	LEP SEF 15-16 Oakland's Welding Provision	Skills and Employment	LGF	Fully Approved	£ 85,500	£ -	£ -	£ -	£ -	£ -	£ -	£ 85,500
LEP0033	LEP SEF 15-16 North Herts College	Skills and Employment	LGF	Fully Approved	£ 23,861	£ -	£ -	£ -	£ -	£ -	£ -	£ 23,861
LEP0035	Hemel Hempstead Public Services Forum	Strategic Infrastructure	LGF	Complete	£ 500,000	£ -	£ -	£ -	£ -	£ -	£ -	£ 500,000
LEP0036	South Oxley Regeneration - Phase 1	Strategic Infrastructure	LGF	Fully Approved	£ 973,263	£ 1,276,737	£ -	£ -	£ -	£ -	£ -	£ 2,250,000
LEP0038	Design and Innovation Centre NHC- Engineering and Construction Campus	Skills and Employment	LGF	Fully Approved	£ -	£ 400,000	£ -	£ -	£ -	£ -	£ -	£ 400,000
LEP0039	Oakland's College STEM Centre	Skills and Employment	LGF	Fully Approved	£ -	£ 800,000	£ -	£ -	£ -	£ -	£ -	£ 800,000
LEP0044	Broadband Phase II	Enterprise and Innovation	LGF	Fully Approved	£ -	£ -	£ -	£ 500,000	£ -	£ -	£ -	£ 500,000
LEP0053B	A120 - Little Hadham Bypass and Flood Alleviation Scheme - Extra As	Strategic Infrastructure	LGF	Fully Approved	£ -	£ 1,665,000	£ -	£ 1,500,000	£ 7,758,000	£ 1,000,000	£ -	£ 9,923,000
LEP0069	Enterprise Zone Quiet Highways	Strategic Infrastructure	LGF	Fully Approved	£ -	£ -	£ -	£ 58,860	£ 167,217	£ 459,923	£ -	£ 686,000
LEP0071	West Herts College - Dacorum Campus Phase II	Skills and Employment	LGF	Fully Approved	£ -	£ -	£ 500,000	£ 1,127,837	£ 4,372,163	£ -	£ -	£ 6,000,000
LEP0076B	A10 Buntingford Roundabout	Strategic Infrastructure	LGF	Fully Approved	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
LEP0077	Essex Road Hoddesdon	Strategic Infrastructure	LGF	Fully Approved	£ -	£ -	£ 290,000	£ 452,254	£ 2,213,351	£ 3,416,944	£ -	£ 6,372,549
LEP0077B	Essex Road Hoddesdon - expansion	Strategic Infrastructure	LGF	Fully Approved	£ -	£ -	£ -	£ -	£ -	£ 2,529,741	£ -	£ 2,529,741
LEP0084	Re-vitalising Town Centres – Hertford Pilot	Strategic Infrastructure	LGF	Fully Approved	£ -	£ -	£ -	£ 200,000	£ -	£ -	£ -	£ 200,000
LEP0088	Watford Business Park Phase 2	Strategic Infrastructure	LGF	Fully Approved	£ -	£ -	£ -	£ -	£ 2,982,039	£ 2,017,961	£ -	£ 5,000,000
LEP0089	Hatfield Regeneration and MSCP	Strategic Infrastructure	LGF	Fully Approved	£ -	£ -	£ 114,029	£ 492,000	£ 2,765,561	£ 2,628,410	£ -	£ 6,000,000
LEP0094	Stevenage Bus Interchange Relocation	Strategic Infrastructure	LGF	Fully Approved	£ -	£ -	£ -	£ -	£ 296,427	£ 9,303,573	£ -	£ 9,600,000
LEP0104	LEP SEF 16-17 Oakland's Data Harvest	Skills and Employment	LGF	Fully Approved	£ -	£ 25,200	£ -	£ -	£ -	£ -	£ -	£ 25,200
LEP0105	LEP SEF 16-17 UH Cybersecurity Degree Apprenticeships	Skills and Employment	LGF	Fully Approved	£ -	£ 93,771	£ -	£ -	£ -	£ -	£ -	£ 93,771
LEP0106	LEP SEF 16-17 West Herts College Employer Zone	Skills and Employment	LGF	Fully Approved	£ -	£ 71,604	£ -	£ -	£ -	£ -	£ -	£ 71,604
LEP0107	Stevenage SG1 Land Assembly	Strategic Infrastructure	LGF	Fully Approved	£ -	£ -	£ -	£ 1,977,910	£ 5,363,456	£ 658,634	£ -	£ 8,000,000
LEP0108	Stevenage SG1 Public Realm	Strategic Infrastructure	LGF	Fully Approved	£ -	£ -	£ 404,509	£ 960,753	£ 1,508,366	£ 126,372	£ -	£ 3,000,000
LEP0114	Legal Fees	Main	LGF	Fully Approved	£ -	£ 11,940	£ -	£ 11,138	£ 17,776	£ 12,146	£ -	£ 53,000
LEP0119	LEP SEF 17-18 Hertford Regional College Electrical Facilities	Skills and Employment	LGF	Fully Approved	£ -	£ -	£ 50,000	£ -	£ -	£ -	£ -	£ 50,000
LEP0120	LEP SEF 17-18 North Herts College Future Talent	Skills and Employment	LGF	Fully Approved	£ -	£ -	£ 95,462	£ -	£ -	£ -	£ -	£ 95,462
LEP0121	LEP SEF 17-18 Oakland's Engineering Extension	Skills and Employment	LGF	Fully Approved	£ -	£ -	£ 50,400	£ -	£ -	£ -	£ -	£ 50,400
LEP0122	LEP SEF 17-18 Uni of Herts Engineering Healthy Apprenticeships	Skills and Employment	LGF	Fully Approved	£ -	£ -	£ 210,744	£ -	£ -	£ -	£ -	£ 210,744
LEP0127	Veterinary Vaccinology and Cell Therapy Hub The Royal Veterinary College	Enterprise and Innovation	LGF	Fully Approved	£ -	£ -	£ -	£ 510,704	£ 6,489,291	£ -	£ -	£ 6,999,995
LEP0133	Waltham Cross Renaissance Phase 1- Broxbourne Borough Council	Strategic Infrastructure	LGF	Fully Approved	£ -	£ -	£ -	£ 540,295	£ 137,878	£ -	£ -	£ 678,173
LEP0136	Old River Lane, Bishop's Stortford - EHDC	Strategic Infrastructure	LGF	Fully Approved	£ -	£ -	£ -	£ 1,786,325	£ 2,300,320	£ 5,533,355	£ -	£ 9,620,000
LEP0140	University of Herts Business Hub	Skills and Employment	LGF	Fully Approved	£ -	£ -	£ -	£ 2,500,000	£ -	£ -	£ -	£ 2,500,000

LEP0142	Watford Clarendon Road – infrastructure and place shaping improvements	Strategic Infrastructure	LGF	Fully Approved	£ -	£ -	£ -	£ 1,250,372	£ 2,744,477	£ 833,151		£ 4,828,000
LEP0145	Hemel Hempstead Campus Building Expansion - WHC	Skills and Employment	LGF	Fully Approved	£ -	£ -	£ -	£ -	£ -	£ -		£ -
LEP0147	Programme Management Costs	Main	LGF	Fully Approved	£ -	£ 207,406	£ -	£ -	£ -	£ -		£ 207,406
LEP0149	LEP SEF 18-19 Oakland's Borehamwood Facility Development	Skills and Employment	LGF	Fully Approved	£ -	£ -	£ -	£ 210,600	£ -	£ -		£ 210,600
LEP0150	LEP SEF 18-19 Health and Social Work Nursing Simulation Equipment	Skills and Employment	LGF	Fully Approved	£ -	£ -	£ -	£ 164,842	£ -	£ -		£ 164,842
LEP0152	LEP SEF 18-19 HRC STEM Environment	Skills and Employment	LGF	Fully Approved	£ -	£ -	£ -	£ 50,792	£ -	£ -		£ 50,792
LEP0153	Oakland's St Albans Campus redevelopment	Skills and Employment	LGF	Fully Approved	£ -	£ -	£ -	£ -	£ 2,401,227	£ 2,598,773		£ 5,000,000
LEP0157	Junction 8 improvement EZ Loan	Strategic Infrastructure	LGF	Fully Approved	£ -	£ -	£ -	£ -	£ 1,380,495	£ 1,619,505		£ 3,000,000
LEP0158	Watford Social Housing and MMC Landfill Remediation	Strategic Infrastructure	LGF	Fully Approved	£ -	£ -	£ -	£ -	£ 1,110,773	£ -		£ 1,110,773
LEP0159	Stevenage BioScience Cat Temp Labs	Enterprise and Innovation	LGF	Fully Approved	£ -	£ -	£ -	£ -	£ 1,216,067	£ -		£ 1,216,067
LEP0168	Cell and Gene Manufacturing - fit out - Stevenage	Enterprise and Innovation	LGF	Fully Approved	£ -	£ -	£ -	£ -	£ 1,117,189	£ 1,812,246		£ 2,929,435
LEP0178	WHBC Weltech 2 (managed workspace) hatfield site	Enterprise and Innovation	LGF	Fully Approved	£ -	£ -	£ -	£ -	£ 751,000	£ -		£ 751,000
LEP0179	UH Sports Science Fit out	Skills and Employment	LGF	Fully Approved	£ -	£ -	£ -	£ -	£ 3,914,228	£ -		£ 3,914,228
LEP0183	Stevenage SG1 North Block Innovation Hub	Strategic Infrastructure	LGF	Fully Approved	£ -	£ -	£ -	£ -	£ 1,391,339	£ 108,661		£ 1,500,000
LEP0193	North Herts College Hitchin Campus	Skills and Employment	LGF	Fully Approved	£ -	£ -	£ -	£ -	£ 306,093	£ 3,386,314		£ 3,692,407
LEP0194	Maxwell's Farm Business Centre	Enterprise and Innovation	GBF	Fully Approved	£ -	£ -	£ -	£ -	£ -	£ 484,666	£ 2,931,598	£ 3,416,264
LEP0195	Watford, Clarendon Road additional ask	Strategic Infrastructure	LGF	Fully Approved	£ -	£ -	£ -	£ -	£ 327,541	£ -	£ -	£ 327,541
LEP0196	Rothamstead Research Campus - Russell Building and fast prototypir	Enterprise and Innovation	LGF	Fully Approved	£ -	£ -	£ -	£ -	£ 875,366	£ 1,057,269	£ -	£ 1,932,635
LEP0216	RVC Cardiovascular Imaging Centre (C-ICE)	Enterprise and Innovation	GBF	Fully Approved	£ -	£ -	£ -	£ -	£ -	£ 2,127,856	£ -	£ 2,127,856
LEP0217	HCC Living Lab 5G	Enterprise and Innovation	LGF	Fully Approved	£ -	£ -	£ -	£ -	£ -	£ 747,868	£ -	£ 747,868
LEP0224	BRE Open Innovation Hub	Enterprise and Innovation	GBF	Fully Approved	£ -	£ -	£ -	£ -	£ -	£ 95,000	£ 2,105,000	£ 2,200,000
LEP0225	SG1 Acceleration & enabling works	Strategic Infrastructure	LGF	Fully Approved	£ -	£ -	£ -	£ -	£ -	£ 2,110,000	£ -	£ 2,110,000
LEP0226	Stevenage MSCP & Sustainable Transport Hub	Strategic Infrastructure	LGF	Fully Approved	£ -	£ -	£ -	£ -	£ -	£ 1,100,000	£ -	£ 1,100,000
LEP0230	Elstree Studios Expansion	Enterprise and Innovation	GBF	Fully Approved	£ -	£ -	£ -	£ -	£ -	£ 2,500,000	£ 3,500,000	£ 6,000,000
LEP0231	Cell & Gene Integration Lab	Enterprise and Innovation	GBF	Fully Approved	£ -	£ -	£ -	£ -	£ -	£ -	£ 3,055,880	£ 3,055,880
												£ -
Total					£ 10,775,846	£ 16,103,313	£ 6,235,345	£ 16,357,466	£ 55,824,801	£ 54,838,221		£ 174,227,472